

Pontiac Area Vicariate
2007/2008 Vicariate Subsidy Summary
 Budget: 4-23-2007

A	B	C	D	E	F	G	H	I	J	K	L			M	N
Parishes	2005-2006 CSA	Vicariate %	Notre Dame Preparatory Marist Academy (B)	Genesis Ministries & Youth Ministry (C)	PAV Communica- tions & Web Site	PAV Catholic Community Response Team Objective (A)	PAV Lay Volunteer Training Objective	Pastoral Care Objective	Crittenton Hospital Chaplaincy	Annual Dues	2007-2008 (Total of columns D- K)	2006-2007 (Total of columns D- K)	Change between 2006-07 & 2007-08	PAV Vision 2000 Debt Payment	Grand Totals for 2007-08 (Total of column L + M)
St. Andrew:	\$ 377,303	30%	\$ 19,449	\$ 1,855	\$ 889	\$ 2,520	\$ 2,075	\$ 593	\$ 7,050	\$ 550	\$ 34,981	\$ 42,158	\$ (7,177)	\$ 51,990	\$ 86,971
St. Benedict:	47,091	4%	2,427	231	111	314	259	74	-	550	3,967	4,276	(309)	14,581	18,548
Christ the Redeemer:	105,104	8%	5,418	517	248	702	578	165	924	550	9,101	10,407	(1,306)	25,805	34,906
Holy Family Regional School:	-		-	-	-	-	-	-	-	-	-	-	-	540,650	540,650
St. Irenaeus:	141,436	11%	7,291	695	333	945	778	222	1,243	550	12,057	13,814	(1,757)	8,790	20,847
St. John Fisher:	77,594	6%	4,000	381	183	518	427	122	682	550	6,863	7,827	(964)	4,521	11,384
St. Joseph, L.O.:	159,136	13%	8,203	782	375	1,063	875	250	1,399	550	13,497	15,474	(1,977)	221,270	234,767
St. Joseph Shrine:	7,038	1%	363	35	17	47	39	11	-	550	1,061	1,107	(46)	-	1,061
St. Marys of the Hills:	149,805	12%	7,722	736	353	1,000	824	235	1,317	550	12,738	14,599	(1,861)	17,581	30,319
St. Michael:	15,309	1%	789	75	36	102	84	24	-	550	1,661	1,761	(100)	2,344	4,005
Notre Dame Prep/MA:	-	-	-	-	-	-	-	-	-	-	-	-	-	14,235	14,235
St. Paul Albanian:	52,967	4%	2,730	260	125	354	291	83	466	550	4,859	5,517	(658)	-	4,859
Sacred Heart of the Hills:	116,070	9%	5,983	571	274	775	638	182	1,020	550	9,993	11,436	(1,443)	2,261	12,254
St. Vincent de Paul:	23,935	2%	1,234	118	56	160	132	38	-	550	2,287	2,444	(157)	2,344	4,631
Totals:	\$ 1,272,788	100%	65,610	6,256	3,000	8,500	7,000	2,000	14,100	6,600	113,066	130,820	(17,754)	906,372	1,019,438
Totals for 2006-2007			72,900	10,320	5,000	8,500	2,000	2,000	23,500	6,600	N/A	130,820	N/A	906,372	1,037,192

(A) Recommend that the parishes together contribute \$8,500 of their 2007/2008 tithing to this PAV Project - Catholic Community Response Team.

(B) Reduced by 10% from 2006-2007's levels and will continue each year until eliminated.

(C) Reduced substantially because the AOD is picking up the salary and benefits for the full time Young Adult Genesis Ministry Director. Includes Youth Ministry Objective for 2007-2008.
